

Submitted To
The director/National Institute of public cooperation
And child Development(NIPCCD)
Ministry of Women & Child development
New Delhi-110016

Proposal On
Setting up of Child Welfare and Medical
Health checkup camps aiming welfare in
10 districts by 40 Centers in Uttar Pradesh.

Submitted By
SECRET DETECTIVE IMPROVEMENT SURVEY
DEPARTMENT (S.D.I.S.D.)

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SECRET DETECTIVE IMPROVEMENT SURVEY DEPARTMENT

Mohan Bharti
Founder President

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E-mail : sdisurveydepartment@yahoo.com

Ref. No. S.D.I.S.D./2016/008

Date 12.5.2016

To,
The Director
National Institute of public cooperation and child development
C/O Ministry of women & child development
5, Siri Institutional Area, hauz khas, New Delhi-110016

**Sub: - Proposal for grant in aid for Child Welfare & Free Medical and health check
camps by 40 Centers in 10 Districts of Uttar Pradesh.**

Sir,

We introduced ourselves as a Non-Govt. Non-profit seeking voluntary organization **SECRET DETECTIVE IMPROVEMENT SURVEY DEPARTMENT** working in the field of socio-economic up gradation of poor since inception of our society. Education, health, women and child development are ongoing activities of our organization in 40 centers in 10 Districts of Uttar Pradesh.

Many children in rural area have no proper health checkups and health treatment facility available so health in rural areas is very poor and that cause a loss of human lives. So we are aim to provide good health check in rural areas to save of lives of children.

Now we are submitting herewith the project proposal along with supporting papers for your consideration and sanction.

Thanking You,

Yours Faithfully,

For S. D. I. S. D.

(President)

M.Bh.

Auth. Signatory

SECRET DETECTIVE IMPROVEMENT SURVEY DEPARTMENT (SDISD)



Recd
Sps
12/5/16

**Application Format for Financial Assistance under
National Institute of public cooperation and child
development (N.I.P.C.C.D.)**

S.N.	Requisite information/documents	Information/ documents furnished																
1.	Purpose/Title of Project Child Welfare & Free Medical and health check camps and Welfare services.	✓																
2.	i) Name, complete postal address, e-mail address and telephone No. of organization ii) Name, address and phone number of Chief Executive of the organization	✓																
3.	Date of establishment and registration of the organization (attested legible copy of registration certificate to be enclosed)	✓																
4.	Brief history of the Organization.	✓																
5.	Brief Objectives of Organization (attested legible copies of Memorandum of Association, Constitution and Bye-laws to be enclosed)	✓																
6.	Whether the Project submitted is covered under objectives of Organization as well as of Department of Health & Family Welfare	✓																
7.	Brief activities of the organization - current as well as of last three years. Project wise information to be submitted in the format given below: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">SN</th> <th style="text-align: center;">Name of Project</th> <th style="text-align: center;">Years of implementation</th> <th style="text-align: center;">Funding Agency</th> <th style="text-align: center;">Amount sanctioned</th> <th style="text-align: center;">No. of beneficiaries</th> <th style="text-align: center;">Expenditure incurred</th> <th style="text-align: center;">Outcomes of the Project</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	SN	Name of Project	Years of implementation	Funding Agency	Amount sanctioned	No. of beneficiaries	Expenditure incurred	Outcomes of the Project									✓
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8.	Details of grants received in last three years from Central/State Governments, local body, CSWB or international agency in the format given below <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Financial year</th> <th style="text-align: center;">Sanction No. and date</th> <th style="text-align: center;">Amount</th> <th style="text-align: center;">Scheme</th> <th style="text-align: center;">No. of beneficiaries</th> <th style="text-align: center;">Name and address of funding agency</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> </tbody> </table>	Financial year	Sanction No. and date	Amount	Scheme	No. of beneficiaries	Name and address of funding agency	-	-	-	-	-	-	✓				
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-	-	-	-	-	-													
9.	Details of physical infrastructure(owned or rented)/capacity available with the organization in the format given below <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Office</th> <th style="text-align: center;">Hostel</th> <th style="text-align: center;">Class/training rooms</th> <th style="text-align: center;">Workshop facilities</th> <th style="text-align: center;">Furniture/equipment etc</th> <th style="text-align: center;">Other assets</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Office	Hostel	Class/training rooms	Workshop facilities	Furniture/equipment etc	Other assets							✓				
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10.	Details of staff on the payroll of the Organization to be submitted in the format given below: - <table border="1" data-bbox="220 260 1214 464"> <thead> <tr> <th data-bbox="220 260 293 394">S. N.</th> <th data-bbox="293 260 367 394">Name</th> <th data-bbox="367 260 456 394">Designation</th> <th data-bbox="456 260 602 394">Date of appointment</th> <th data-bbox="602 260 711 394">Qualifications</th> <th data-bbox="711 260 878 394">Experience in the organization</th> <th data-bbox="878 260 1068 394">Experience in the area for which project submitted</th> <th data-bbox="1068 260 1214 394">Gross monthly emoluments</th> </tr> </thead> <tbody> <tr> <td data-bbox="220 394 293 464"></td> <td data-bbox="293 394 367 464"></td> <td data-bbox="367 394 456 464"></td> <td data-bbox="456 394 602 464"></td> <td data-bbox="602 394 711 464"></td> <td data-bbox="711 394 878 464"></td> <td data-bbox="878 394 1068 464"></td> <td data-bbox="1068 394 1214 464"></td> </tr> </tbody> </table>	S. N.	Name	Designation	Date of appointment	Qualifications	Experience in the organization	Experience in the area for which project submitted	Gross monthly emoluments									✓
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11.	Whether the organization has been recognized as an organization of National or State level? If so, details thereof	✓																
12.	Whether survey of the area of implementation and potential beneficiaries conducted? if yes, attach copy of survey report	✓																
13.	Whether Project submitted is for children affected by medical problem or health issues, If yes, indicate the details	✓																
14.	Details of the proposed project for which assistance is sought from the National Institute of public cooperation and child development . Please annex detailed proposal indicating following: - <ul style="list-style-type: none"> i) Location of the Project (Give complete details if Project's location is different then Project's office address) ii) Area of implementation iii) Major Problems of the area relating to Project iv) Need and background of the Project v) Key Parameters for selection of Project vi) Project Rationale vii) Project Objectives viii) Proposed Activities ix) Month-wise and activity-wise plan of action x) Expected outputs xi) Project evaluation and monitoring xii) Project Sustainability – Indicate complete strategy with resources to sustain the Project xiii) Project Budget (must correlate to objectives and proposed activities) xiv) Any other details 	✓																
15.	Whether the scheme proposed qualifies for assistance under any of the schemes operated by the Central/State Government? If so, give reasons to seek assistance from the NCF.	✓																
16.	Name of the Bank, Bank Account, Branch Code etc. where the account of the organization is maintained.	✓																
17.	Annual turnover of the organization for last three financial years	✓																
18.	Is the Project size (in terms of cost) is in consonance with Projects implemented in last three years. What are the sources of 10% Project cost to be shared? Whether financial statements enclosed exhibit surpluses for meeting 10% cost of the proposed Project.	✓																

**Application Format for Financial Assistance under
National Institute of public cooperation and child
development (N.I.P.C.C.D.) under
Ministry of women and child development**

S.N.	Requisite information/documents
1.	Purpose/Title of Project
	Child Welfare & Free Medical and health check camps and Welfare services.
2.	i) Name, complete postal address, e-mail address and telephone No. of organization
	<p>Regd. Address:</p> <p>Secret Detective Improvement Survey Department (SDISD) A-7, Main Bawana Road, Shahabad Dairy, Delhi-110042, India.</p> <p>Ph: 9643672886/9013563012</p> <p>E-mail:sdisurveydepartment@yahoo.com,</p> <p>Website: www.sdisurveydepartment.com</p> <p>Project Office: 722, Purana Katra, Allahabad, U.P.,India-211002 sdisurveydepartment@yahoo.com</p>
	ii) Name, address and phone number of Chief Executive of the organization in the project
	<p>Name- Sri Suraj Kumar (Committee Planning Officer)</p> <p>Address- 722, Purana Katra, Allahabad, U.P.,India-211002</p> <p>Phone number-9643672886</p>
3.	Date of establishment and registration of the organization (attested legible copy of registration certificate to be enclosed)
	<p>Registration no. of trust deed- 9649 / date of regi. – 19/07/2006</p> <p>Registration no. of supplimentary trust deed-2689 / Date- 16/08/2014</p>

	Registration certificate enclosed
4.	Brief history of the Organization.
	Annexure-I
5.	Brief Objectives of Organization (attested legible copies of Trust Deed and Bye-laws to be enclosed)
	Annexure-II
6.	Whether the Project submitted is covered under objectives of Organization as well as of .
	<ul style="list-style-type: none"> ➤ To promote institutions and shall make efforts toward and overall development of the community, sericulture development horticultural development, animal husbandry, environmental conservation, wild life conservation & agricultural development in all respects. ➤ To provide free health checkup, health care and nutritional support to the children in rural areas. ➤ To seek to extend various rural development activities especially for the uplift of cottage level small- scale industries to empower the SC, ST, OBC and weaker section of the society. ➤ To strive to provide free medical treatment & shelter to the poor helpless and the destitute and essential nutrition for the needy children ➤ To rehabilitate the children engaged in various hazardous works in industries, mines and other fields; ➤ To seek to establish public libraries, reading rooms and schools and technical professional institute to assist intellectual and mental development of the people in all respects to empower the community in all over India. ➤ To seek to establish schools for primary to higher education level and run extension of education among the people in rural & urban areas for child development. ➤ To endeavor to run free adult education, adult literacy centers toward adult education and bring all relevant periodical etc for the extension of the national language Hindi and non- Hindi speaking regions. ➤ To render care and love to the children especially those of destitute. ➤ To create awareness among the community on the growing child labour; ➤ To provide recreational support, sports and games for their physical and mental growth; ➤ To provide vocational training to make them economically reliable on themselves and;

	Annexure-VI							
11.	Whether the organization has been recognized as an organization of National or State level? If so, details thereof							
	Annexure-VI							
12.	Whether survey of the area of implementation and potential beneficiaries conducted? if yes, attach copy of survey report							
	N.A							
13.	Whether Project submitted is for children affected by natural calamities, disasters, distress, riots, aggression, difficult circumstances, affected by trafficking, children of prostitutes, girl children needing special care, children in the unserved and underserved tribal and remote areas? If yes, indicate the details							
14.	<p>Details of the proposed project for which assistance is sought from the NCF. Please annex detailed proposal indicating following: -</p> <ul style="list-style-type: none"> i) Location of the Project (Give complete details if Project's location is different then Project's office address) ii) Area of implementation iii) Major Problems of the area relating to Project iv) Need and background of the Project v) Key Parameters for selection of Project vi) Project Rationale vii) Project Objectives viii) Proposed Activities ix) Month-wise and activity-wise plan of action x) Expected outputs xi) Project evaluation and monitoring xii) Project Sustainability – Indicate complete strategy with resources to sustain the Project xiii) Project Budget (must correlate to objectives and proposed activities) xiv) Any other details 							
	<p><u>Location of the Project:-</u> 10 Districts in Uttar Pradesh by 40 Centers. 1- Kushinagar 2- Maharajganj 3- Deoria 4- Gorakhpur 5- Basti 6- Azamgarh 7 – Allahabad 8 – Jaunpur 9- Bhadohi 10- Mirzapur</p> <p><u>Area of implementation:-</u> Child Welfare & Free Medical and health check camps and Welfare services.;</p>							

Major Problems of the area relating to Project:-Health

Children's of rural area's are lost their lives due to non-availability of treatment and health checkup at affordable cost at due time because non availability of hospital, clinics, health checkup camps in rural areas. Health of children are very poor in rural area. These children in rural areas are not aware regarding their health responsibilities.

Need and background of the Project:-

Our organization conduct survey in many districts in Uttar Pradesh to find out the issue of health of children and we found that there is big problem in rural area of health issue of children. We found that many child got dead due to parent can not afford the medical fees and some areas there is no medical check and treatment facility, medical check up and treatment is far away from their residence and some of parent are not aware about health issue and they ignore but in critical stage they run to hospital and when treatment not available on time that need then some of child got dead or suffer major problems. Health awareness and treatment in rural area is big issue so we concentrate on that issue and decide to run a centers to control this issue.

The project is planned to undertake in Uttar Pradesh in about 10 Districts, the project is estimate at this area after realizing the need and identifying the problems of child health issues. The project location is plane and also some small scale industrial area and big industries people used to work in farms, rack pickers, working in hotels, working in small scale industries for low wages without any health care facility and other facilities. Poverty is the root cause for poor health in rural area. More details in background of the project area.

Our Trust has initiated the activities on elimination of child health care issues in rural areas.

Key Parameters for selection of Project:-

- i) Free Health checkup of Children of very poor family and in rural areas.
- ii) There are no such facility of health check up and health treatment in that areas.
- iii) Awareness of women and children in rural areas about their health and nutrition.

Project Rationale:-

Proposed project will be very helpful to health.

Project Objectives:-

- _ Free Health checks to children in rural areas.
- _ Treatment of Children in rural areas.
- _ Awareness about health among the women and children in rural areas.

- To Run medical camps in rural areas for poor people.
- Giving importance on nutritive status of children
- Provide cultural and sports development.
- More focus on rack pickers, street children for bring them to main stream of the health and education
- Motivate the parents and community for change their attitude about ignorance of importance of children health.
- Provide more opportunity for children to learn about arts, science, social etc
- Active involvement in school betterment committees.
- Health check up's for in government primary schools.

Proposed activities of the Project:

Experienced and trained staff of doctors and other people will do medical and health checkup in rural area in U.P in approx. 10 districts by approximately 40 centers. Periodic health check-up camps to be organized for the children. The Organization will provide primary medical treatment and consultancy. The organization proposes to organize medical and health awareness camp. The organization will organize other social work like sports event, yoga events, cultural events and other work.

Month-wise and activity-wise plan of action:-

Date	Location	Activities
1 st June-16	District - kushinagar	Inauguration of Rehabilitation centre
10 th June-16	District - kushinagar	Selection/ identification of beneficiaries
20 th – June-16	District - kushinagar	Medical check up centres & Medicine Distribution
1 st -July-16	District - kushinagar	Medical check up centres & Medicine Distribution
10 th July-16	District - kushinagar	Medical check up centres & Medicine Distribution
21 st July-16	District - kushinagar	Medical check up centres & Medicine Distribution
29 th July-16	District - maharajganj	Selection/ identification of beneficiaries

	8 th Aug.,16	District – maharajganj	Medical check up centres & Medicine Distribution
	16 th Aug.,16	District – maharajganj	Medical check up centres & Medicine Distribution
	25 th Aug.,16	District – maharajganj	Medical check up centres & Medicine Distribution
	2 nd Sept.16	District – maharajganj	Medical check up centres & Medicine Distribution
	10 th Sept.16	District - deoria	Selection/ identification of beneficiaries
	18 th Sept.,16	District -Deoria	Medical check up centres & Medicine Distribution
	26 th Sept.,16	District –Deoria	Counseling / Guidance
	3 rd Oct.,16	District -Deoria	Medical check up centres & Medicine Distribution
	11 th Oct.,16	District -Deoria	Medical check up centres & Medicine Distribution
	18 th Oct.16	District - Gorakhpur	Selection/ identification of beneficiaries
	25 th Oct.,16	District – Gorakhpur	Medical check up centres & Medicine Distribution
	4 th Nov.,16	District – Gorakhpur	Medical check up centres & Medicine Distribution
	12 th Nov.,16	District – Gorakhpur	Medical check up centres & Medicine Distribution
	19 th Nov.,16	District – Gorakhpur	Medical check up centres & Medicine Distribution
	27 th Nov.,16	District - Basti	Selection/ identification of beneficiaries
	5 th Dec.,16	District - Basti	Medical check up centres & Medicine Distribution
	14 th Dec.,16	District – Basti	Medical check up centres & Medicine Distribution
	20 th Dec.,16	District – Basti	Medical check up centres & Medicine Distribution
	28 th Dec.,16	District - Basti	Medical check up centres & Medicine Distribution

	4 th Jan.,17	District- Azamgarh	Selection/ identification of beneficiaries
	10 th Jan.,17	District – Azamgarh	Medical check up centres & Medicine Distribution
	17 th Jan.,17	District – Azamgarh	Medical check up centres & Medicine Distribution
	25 th Jan.,17	District – Azamgarh	Medical check up centres & Medicine Distribution
	2 nd Feb.,17	District – Azamgarh	Medical check up centres & Medicine Distribution
	9 th Feb.,17	District – Allahabad	Selection/ identification of beneficiaries
	16 th Feb.,17	District – Allahabad	Medical check up centres & Medicine Distribution
	23 rd Feb.17	District – Allahabad	Medical check up centres & Medicine Distribution
	2 nd March 17	District – Allahabad	Medical check up centres & Medicine Distribution
	9 th March,17	District – Allahabad	Medical check up centres & Medicine Distribution
	16 th March 17	District – Jaunpur	Selection/ identification of beneficiaries
	16 th March 17	District – Jaunpur	Medical check up centres & Medicine Distribution
	23 rd March,17	District – Jaunpur	Medical check up centres & Medicine Distribution
	2 nd April,17	District – Jaunpur	Medical check up centres & Medicine Distribution
	9 th April,17	District - Jaunpur	Medical check up centres & Medicine Distribution
	16 th April,17	District -	Selection/ identification of beneficiaries

	Bhadohi	
23 rd April,17	District - Bhadohi	Medical check up centres & Medicine Distribution
2 nd May,17	District - Bhadohi	Medical check up centres & Medicine Distribution
9 th May,17	District - Bhadohi	Medical check up centres & Medicine Distribution
16 th May,17	District-Bhadohi	Medical check up centres & Medicine Distribution
23 rd May,17	District - Mirzapur	Selection/ identification of beneficiaries
2 nd June,17	District - Mirzapur	Medical check up centres & Medicine Distribution
9 th June,17	District - Mirzapur	Medical check up centres & Medicine Distribution
16 th June,17	District - Mirzapur	Medical check up centres & Medicine Distribution
23 rd June ,17	District- Mirzapur	Medical check up centres & Medicine Distribution

Expected outputs:-

1. Building confidence among the Women & Children about health;
2. All round medical help for the beneficiary;
3. Knowledge on health care issues and their good health practices;
4. Imparting language skills especially teaching English education;
5. Imparting vocational education and training and provide placement;
6. Mature and responsible citizen of the country and caring and responsive members of the society

Project evaluation and monitoring:-

The Project Coordinator and supervisors coordinating the programmes and monitor the activities through visits, meetings and reports. He also supervises the teaching staffs this project work. The regular reports of the project are the tool for evaluation of the project. The

Project coordinator keeps abreast of implementation schedule of different activities, reviews progress of the Child Labor Care Centre project at periodic intervals and closely interacts with different project functionaries for the smooth and effective implementation of the project.

Project Sustainability – Indicate complete strategy with resources to sustain the Project:-

The project is planned for 1 years to implement special. We have identified the needy children and open monthly 4 medical camps in a district and serve the society by providing free health checkup and free primary treatment. We will hire some doctors and 10-15 other helping staff and after training them the will go to the centers and providing services. After One phase complete will run in all 10 districts at monthly base; after completion of earlier phase and the same process will be run over the year and help the rural society those who are not able to afford the medical check up and treatment expenditure and those who are very far away from the city and hospital available nearby.

Once there children made to join the main stream the community and SHGs, taluk and district level federation will take the responsibility for look after these children needs and make the project will be of success full and sustainable in the future. The organization is monitoring the project in all the stages to sustain the project activities.

Budget required for the child medical checkup, and treatment centre

SR. NO.	BUDGET ITEM	AMOUNT (RS.)
A	RECURRING	
	1. Two doctors @RS.90,000/-month for 12 months	10,80,000.00
	2. Two nurse @RS.20,000/-month for 12 months	2,40,000.00

	3. One driver @RS.8000/-month for 12 months	96,000.00
	4. Six managing/Supporting staff @RS.72000/-month for 12 months	8,64,000.00
	5. CNG/Petrol @RS.500/-day/25 days in a month	1,50,000.00
	6. Pathological tests/Medicines/ Material for testing / treatment / @RS.200 as per case	20,00,000.00
	7. Awareness program and advertising exp 10 @RS.1,00,000/- districts	10,00,000.00
	8. Other exp. As per district @RS.40,000/-per year	4,00,000.00
	Sub Total	58,30,000.00
B	NON RECURRING (ONE TIME HELP)	
	1. Furniture & Fixtures	2,50,000.00
	2. Special text books/Stationery Items/Uniform etc.	1,00,000.00
	3. Aids/Educational Aids/Audio Visual Aids	1,50,000.00
	4. Sports & Games Items – Indoor & Outdoor games	1,50,000.00
	5. Equipments for training	1,50,000.00
	6. Educational outings/Excursions/Picnics-twice in a year	1,00,000.00
	7. Purchase of a vehicle-EECO CNG Fitted	8,00,000.00
	8. Computers & Printers	1,50,000.00
	Sub Total	18,50,000.00
C	ADMINISTRATION	
	1. Project Coordinator @RS.30,000/-month	3,60,000.00
	2. Internet & Telephone @RS.3000/-month	36,000.00

	3. Printing & Stationery	50,000.00
	4. Conveyance	3,00,000.00
	5. Audit expenses	35,000.00
	7. Accounting and filing Charges	1,05,000.00
	8. Other related exp.	2,00,000.00
	Sub Total	10,86,000.00
	A+B+C	87,66,000.00

EIGHTY SEVEN LAKHS SIXTY SIX THOUSANDS ONLY

15. Whether the scheme proposed qualifies for assistance under any of the schemes operated by the Central/State Government? If so, give reasons to seek assistance from the .

N.A

16. Name of the Bank, Bank Account, Branch Code etc. where the account of the organization is maintained.

Name of the Bank- ICICI BANK LTD. AM-6Shalimar Bagh, New Delhi-110088
Type of account- CURRENT ACCOUNT
Bank Account No- 036905001962 FCRA Account No. 036901004487
IFSC Code-ICIC0000369

17. Annual turnover of the organization for last three financial years

Year	Income	Expenditure
Year 2012-2013	Rs. Enclosed	Rs. Enclosed
Year 2013-2014	Rs. Enclosed	Rs. Enclosed
Year 2014-2015	Rs. Enclosed	Rs. Enclosed
Year 2015-2016	Rs. Enclosed	Rs. Enclosed

18. Is the Project size (in terms of cost) is in consonance with Projects implemented in last three years. What are the sources of 10% Project cost to be shared? Whether financial statements

	enclosed exhibit surpluses for meeting 10% cost of the proposed Project.
	N.A